

**2013 - 14**

# Annual Report



**HERITAGE CULTURE ART  
AND EDUCATION  
DEVELOPMENT SOCIETY**

**HERITAGE**



Samarth Apartment, 2835/B 203, Satwali Road, A/p. Tal. Lanja  
Dist. Ratnagiri, State - Maharashtra, India-  
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**annual  
report**

**2013-14**

## ***About HCAEDS***

HCAEDS is registered non-government, voluntary development organization operational in the Konkan region of Maharashtra with its headquarter at Lanja, District Ratnagiri for more than 18years promoting development related programmes and activities focussing rural and tribal women, children, youth and farmers. It has continuously addressed social, economic, health, culture and education related issues of women, landless labourers and marginal farmers.

In our efforts to reach the poor and marginalized children, adolescent boys and girls through educational institutions we have found out that they require more facilities and services for their all round development. They require career guidance and contact center, vocational/ livelihood education, values education, rights education, education to environment and ecology, education to peace and communal harmony, etc. The adolescent girls especially require education to reproductive health and hygiene, self-defense, legal rights, etc.

HCAEDS is committed to initiate programmes and activities focussing children and adolescent boys and girls through their active involvement and participation.

## ***Vision***

Creation of Violence free & peaceful society based on the values of Equality , Humanity , morality , Social justice and equal opportunities

## ***Mission***

Heritage will fulfill its vision by involving active participation of children, youth and women to solve problem. It will empower them by forming group and capacity building . It will focus on Imparting quality education , educating them on right, holistic health , gender equity , environment restoration & regeneration. "

It will make confident & self reliant by Imitating people central development process.

## ***Target Group***

Children, babies, youths & ladies

## ***Social Group***

Dalit, Adivasi, Other, Backward class ,Fisherman, Poor & deprived classes etc.

## Organizational Profile

Legal Status	Registered Society & Trust
Registration No.	MH -1472 /Ratnagiri , Dated - 18.10.1994
Registration No.	F -1462 ,Ratnagiri, Dated - 29.12.1994
Income tax Registration No. (Under Section 12A)	Ko./I.T.-2 / Technical /12 AA /27 /18 /2010-11 /1638 Dated - 23.11.2010
Income Tax ExemptionNo. (Under Section 80G)	Ko./I.T.-II / Technical -II /80G /21 /12 /2010-11 /2385 Dated - 31.01.2011
FCRA Registration No.	083950038 - Dated 11.07.2011 , Delhi
Permanent Account No.	AAATH5020P
Tax Deduction Account No. (TAN)	KLPH00775F
NGO UNIQUE ID	MH/2013/0068427
Guide Star India (GSN)	5859
Importer Exporter Code Number	3114018939 Date-18.11.2014
Registered Office Address	Samarth Appartment , 2835/B-203 , Satawali Road , At. Post -Tal. - Lanja ,Dist.- Ratnagiri , State – Maharashtra, India - 416701
Project Office	Near Lanja Society Building , adjacent to KharediVikriSangh,At. Post -Tal. - Lanja ,Dist.- Ratnagiri , State – Maharashtra India - 416701 Tel No. 02351 230097
Auditors	R.V.Sansare& Co.,Ratnagiri ,Maharashtra
Bankers	State Bank of India , Branch - Lanja , Dist - Ratngiri State Bank of India , Branch - Lanja , Dist–Ratngiri (FCRA) RDCC BANK , Branch - Lanja , Dist - Ratngiri IDBI , Branch – Ratnagiri, Dist–Ratngiri State Bank of Hyderabad , Branch - Lanja , Dist–Ratngiri

## Objectives

- Making children, youth & women aware about their fundamental rights and responsibilities.
- Creating small groups, big groups, cooperative credit societies and federations of children, youth and women.
- Making development of qualities of children, youth and women.
- Empowerment of children, youth and women .
- Making efforts for strong and healthy life of children, youth and women.
- Making available permanent employment to children, youth and women.
- Giving high standard of life by parting education to children, youth and women.

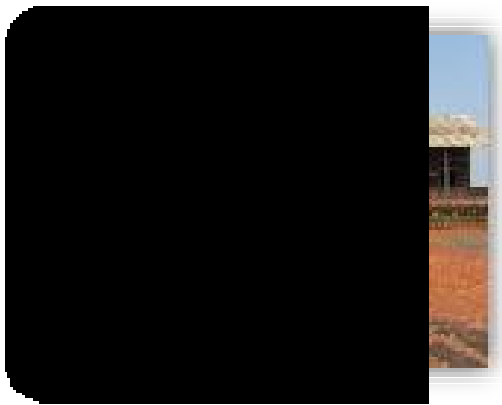
- Making development of hidden qualities of women and participating them into Panchayat Raj system.
- Empowerment of SthanikSwarajyaSansthas
- Making protection, enhancement and betterment of environment to help betterment of life of children, youth and women.
- Giving equal opportunity to girls, women of living, development. Creating gender equality to develop life-styles and status of women and thereby development of social health.
- Heritage will try to change view of society to participate women and men equally in social transactions.

### *Our Values*

*Equality , Humanity , morality , respect for diversity, gender justice , democracy and participation, Social justice and equal opportunities*

### *Programme Areas*

#### *New English SchoolJawade,programmer of rural students development*

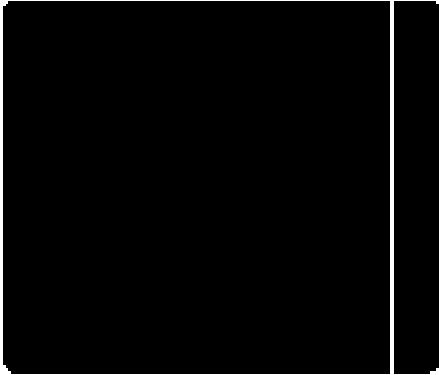


Education is the core purpose of Heritage so sanstha started our first work education one part on this work is in 1997 sanstha started one high school in Jawade without government aid & in 2004 school was government-aided Heritage give quality education & skilled education. Now today this school becomes fundamental programmer of children empower Heritage takes different activity like Grafting , makingUtne, making food items, making showpiece, light fitting training etc. activity are teach in our school.

Different activity changes our students.

1. Teacher teaches students how to grafts & students graft different trees. Some students have sold their grafted plants.

2. In Diwalifestival our students make scented Utne made from different herbs.Students sell nearly 10,000Utne packets.



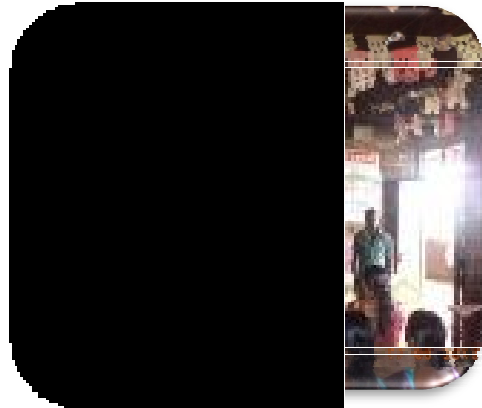
3. Student gives one book when his birthday is celebrated& show gratitude towards school.

4. Books exhibition is held every year in school. in this programmes all the books are brought in front of the students so they can know each and every book. All the former student visit this book exhibition and also gives some books to school. by this exhibition Around 200 books are collected in the school library.

5. For 10<sup>th</sup> students Night classes are organized.students and teachers stays in school together.the students work out their studies in late night and also in early morning. in this classes guidance is given about all the subjects. The students who are badat studies are encouraged and guided to take over with the other students. Because of night classes the percentage of passing at S.S.C. exam has been Increased every year.

6. Book learning is carried out in the school. In the month of Augustone book is learned and at the end of season discussion is carried out betwbn the Author of book and students through mobile.

7. Till now nearly 8 batches of S.S.C. have passed out from school and the passing percentage is always above 80%. In the year 2014 The passing percentage of school was 97%. Over whole the school has maintained the quality of education.



8. Cycle Training center is been started for girls in the school. Nearly 50 girls have been trained & now are well in cycling.

Because of Heritage sanstha, the facility of education has been available to all the nearby villages of Jawade, Rawari, Isawali, Kante, Majal, Kondaye for boys & girls. Now the percentage of girls education is upto 100%. Every girl in the villages is now in the flow of education. Till now students of schools have become civil engineer, police constable, business man and some are in Agriculture .

### ***IWMP :***

HCAEDS has carried out IWMP project in 11 villages of GuhagarTaluka in year 2013-14. Capacity building Training has been carried out to understand the co-relationship between the local government and consumer group by heritage society. In this 11 villages .Heritage had

formed the IWMP committee in each village and aware the villagers about their role in the IWMP project.

HCAEDS has taken Awareness Programme in 11 villages of cluster NO.42 and 43 of Guhagar Taluka. In this programme subjects like the need of IWMP in village, importance and concept, project managing, people participation for more people participation Heritage had organized Debate, film show, pamphlets advertisement etc. Nearly 1230 people were aware about this IWMP project.

Heritage also carried out Two orientation Training programme for SHG's and consumer group, Grampanchayat members and IWMP committee member. Among 11 villages, In 3 villages 5 orientation Training were organized and around 303 women's and men's were guided on SHG concept, working method, consumer group, livelihood, Agriculture, IWMP committee and their work, Secretary's work and duty, Role of Grampanchayat and Gramsabha, distribution of grant's. The training materials were also distributed to the villagers.



### *Awareness Programme*

In cluster No.42 The villages were Talawali, Nigundal, Karul, Visapur, Parchuri, Peve & Palepure. In this 7 Villages Awareness Programme were Organized. Around 323 women and 290 men given guidance about IWMP programme.

No.	Date	Village Name	M	F	Total
1.	19.04.2013	Talawali	46	57	103
2.	20.04.2013	Nigundal	43	33	76
3.	22.04.2013	Karul	28	34	62
4.	23.04.2013	Visapur	58	42	100
5.	24.04.2013	Parchuri	57	48	105
6.	26.04.2013	Peve	33	46	79
7.	27.04.2013	Palepure	58	30	88

### *Orientation Training Programme*

Under IWMP programme for different SHG's consumer group, IWMP committee members and grampanchayat members 2 orientation Training programmes were organized. In that programme guidance were given about IWMP committee role, work, agricultural side business for SHG's, food processing and services, fishing, DPR, non agricultural business

etc. also about consumer group, their work, livelihood, consumer group, cash credit, fund utilization ,consumer fee.

In cluster in 42 of villages Talawali, Parchuri 3 oreintation Training Programmes were carried out for SHG'sand consumer group, IWMP committee andgrampanchayat members.

No.	Date	Village Name	Male	Female	Total
1.	10.05.2013	Talawali	13	43	56
2.	15.05.2013	Talawali	37	39	76
3.	30.05.2013	Parchuri	05	58	63
			55	140	195

In cluster in 43 of village chikali 2 oreintationtraining programmers were carried out for SHG consumer group, IWMP committee &grampanchayat member.

Because of this training programmes 108 male & females were Awared about the different subjects like Agricultural side business processing and services. Non- Agricultural business, fishing , DPR, works of IWMP committee and consumer group, livelihood programme. Cash credit, fund utilization and consumer group fees etc.

### ***Empowerment & Capacity building of SHG***

To develop skills in Nursery ,vegetation amongst the Rural women Heritage had regularly organized capacity building for different SHG's .Don Bosco Action Indian and Konkan Development society Goa also supported this programme. Under this Training programme capacity building and livelihood development subjects were carried out. Around 25 different SHG's were Trained and Nearly 134 women were benefitted.



Sr.No.	Training Name	Date	Place	F	M	Total
1.	Leadership Development	21.04.2013	Roan	35	--	35
2.	Nursery Management	17.06.2013	Jawade	29	--	29
3.	Nursery Training	27.07.2013	Prabhanwali	40	--	40
4.	Vegetable Plantation Training	29.07.2013	Roan	30	--	30

Heritage had taken efforts to help more than 100 women to start their own business.



## Health Camp



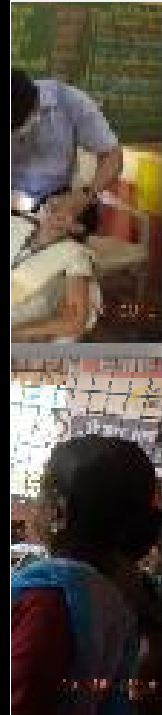
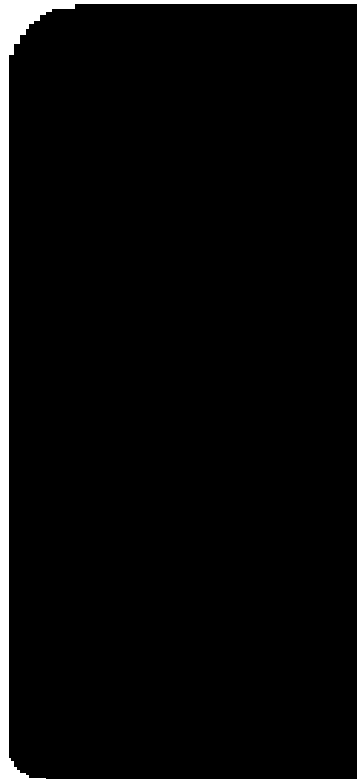
With cooperation of Don Bosco India and Konkan Development Society Goa Health Campaigning is been carried out in around 25 SHG's and Around 216 women's and 61 men's were benefitted by free medical checkup in this medical camp.

Sr.No.	Training Name	Date	Place	M	F	Total
1.	Free Health Camp	19.09.2013	Devade	31	81	112
2.	Free Health Camp	26.10.2013	Math	22	59	81
3.	Free Health Camp	07.12.2013	Vaked	08	76	84
					216	277

By organizing health campaign in Rural Areas the Achievement by Heritage Are :

Blood group are checked of 319 students

- ❖ Heamoglobin Tests of 216 women
- ❖ Eye check up of 216 women and 61 men
- ❖ Around 59 cataract(motibindu) patients were found
- ❖ 50% womenswere Heamoglobin deficient
- ❖ Dental checkup of 200 women's
- ❖ General health checkup of 277 peoples
- ❖ tuberculosis check up of 200 peoples
- ❖ 29 T.B. patient were found
- ❖ 18 Heart patient were observed



### *Tuberculosis (T.B.) Awareness Programme Under Akshay Project*

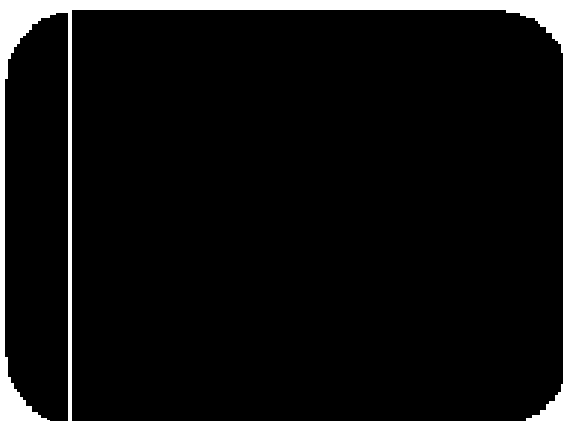
8 meetings were taken under the Programme of Awareness of T.B. diseases under Akshay Project. Around 130 persons attended this meeting. In this meeting the adverse effects of T.B, symptoms of T.B. types of T.B, medical treatment and All preventive measures were guided.

The meetings were carried out in following villages



Sr. No.	Date	Village Name	Taluka	Female	Male	Total
1.	04.06.2013	Soundal-ghagwadi	Rajapur	14	01	15
2.	27.07.2013	satawali	Lanja	14	02	16
3.	28.07.2013	satawali	Lanja	18	00	18
4.	01.08.2013	satawali	Lanja	14	01	15
5.	02.08.2013	roon	Lanja	12	03	15
6.	03.08.2013	Mathwadi-roon	Lanja	15	00	15
7.	16.08.2013	katalgaon	Lanja	06	12	18
8.	17.08.2013	bapere	Lanja	10	08	18

This T.B. disease has known to have more adverse effects to women's. So Heritage had given guidance about T.B. disease, health and hygiene social change in family and awareness was brought among the women's.



## ***Domestic Violence Act 2005 for Protection of Women from the Domestic Violence***

With co-ordination of Chetna Pune and Swiss Aid Heritage started the work of publicity and Awareness about domestic violence Act. 2005 In villages like Gavane, Devdhe, Machegaon, Adawali, Khawadi, VerwaliKhurd, Upale, Virgaon, Vaked of LanjaTaluka. The meetings were held with 120 SHG's in 10 villages. In these meetings. The information and guidance about property Rights, Domestic violence Act. Working women's Rights, Accidental Insurance, Child labour, girls embryo killing Act, muslim marriage act, Christian's Marriage Act. Dowry Act 1961 were given to the villagers. Around 10 SHG's having 150 women and 5 SHG's having 75 men's were participated. In the 70 villages of 200 women's



SHG The awareness were brought preferably among the women nearly 5 women's have made petition in the court against domestic violence.

Heritage society had collaborated with the schools and colleges for awareness of domestic violence Act. In different NSS camps guidance were given about this Act to the women's. Because of this

programmes the women became alert about usefulness of this Act.

### **Project Accomplishment:**

- Police and different government officer's were awared of the Act and now they are understanding their role against the women's involved in domestic violence.
- The Act has been made available tovillages in Lanja and RatnagiriTaluka.
- Women's have been started to make petition in the court for their rights.
- Family members now been standing with the women's facing domestic violence and now are in supporting role.
- Media is now playing Important role to published the subject of women'sdomestic violence Act.
- Awareness among youths about Domestic Violence Act so they can understand the women's
- Villager are accepting that "yes our women's are facing violence in their houses."



Sr.No.	Programme Name	Date	Place	Male	Female	Total
01.	Workshop on Law	08.12.2013	lanja	16	17	33
02.	Male's fair	18.12.2013	verawali	-	37	37
03.	Male's fair	03.01.2014	devdhe	07	16	23
04.	Road show	03.01.2014	devdhe	66	71	137
05.	Youth debate	12.01.2014	asghe	06	44	50
06.	Male's fare	14.01.2014	gavane	12	22	34
07.	Male's fare	19.01.2014	boudhgaon	-	27	27
08.	Women capacity building	27.01.2014	Lanja	35	-	35

### *Challenges*

The staff of Heritage is very less in number and also they are untrained .to appoint trained person there is less income. SO the projects are carried out under untrained staff. But when the untrained staff are trained for years they move to city like Mumbai because of high salary. Because of this ,problems are been facing by our Sanstha. Leaving the project half in condition is a major problem and difficulty before us. Also the incoming funds are very less in the Sanstha.



In 2013-2014 , the HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY's held six board meeting- on April 2013 , and on March 31,2014. The primary focus of the six meetings was :

*Annual General Body Meeting:*The 18 Annual General Meeting of the **HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY's** was held on 29 May 2013 at Lanja .in this board meeting new general body was appointed. due to illness Mr.babajibhivajipawar has resign from his duties. so Mr.santoshkamble was appointed as new president. This general body will now continue to work for next 3 years.

### ***Transparency Disclosures***

- No remuneration , sitting fees or any other form of compensation is paid to any board member , except to the executive director.
- Travel reimbursement were made to board members attending board meetings and other office meeting.
- No international travel happened during year.

### ***Legal Compliances***

- ☛ Heritage complies with statutory requirements of income Tax Act,1961 and Foreign Contribution Regulation Act 1976.
- ☛ All donor requirements were duly complied with.
- ☛ The heritage followed a rigorous audit process. The statutory auditor with a fixed remuneration was appointed in the Annual General Body Meeting.
- ☛ Auditor's report and financial statement are shared at length in the Annual General Meeting.

**Salary Distribution as on March 31 , 2014**

Monthly salary of Staff Memers( inRs.)	Male Staff	Female Staff	Total Staff
<2500	02	03	05
<7000	--	--	--
<15000	03	00	03
<30000	03	02	05
<50000	--	--	--
>/ 50000	--	--	--
Total	08	05	13

### *Transparency Disclosures*

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- ☛ Travel reimbursement were made to Board members attending Board meetings and other office meeting.
- ☛ No international travel happened during year.

### *Finance*

#### **RESPONSIBILITY STATEMENT BY THE MANAGEMENT**

Management of the Trust is responsible for the prepration of these Financial Statement that give true and fair view of the financial positaion and financial performance of the trust in accordance with the Bombay Public trust Act 1950 , complying with Govt.Guidelines from time to time. This responsibility includes the design, implementation and maintenance of the internal control relevent to the prepration and fair presentation pf the financial statement that are free from material misstatement, whether due to fraud or error





H.V. SANSARE & Co  
Chartered Accountants

177/5A, Gopabandhu Square,  
Marolli Lane, Borivli (E)

**HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY,**

Plot No. 10, Plot, Bhatnagar,

P. O. B. C. D. C. R. P. 442 4176,

Sion (E) (The Society's Public Trust set up 1978)

Income & Expenditure Account for the year ending on 31st March 2014

EXPENDITURE		RS.	RS.	INCOME		RS.	RS.
To	<b>EXPENDITURE IN RESPECT OF PROPERTIES</b>						
	Repairs & Maintenance		Nil	By Donations		2,57,140.00	
To	<b>Administrative Exp.</b>			By Income (Interest)			3,077.00
	<b>Administrative Exp.</b>			By Membership subscription		2,600.00	
	Printing & Stationery	6,542.00					
	Travel Exp.	766.00		By New English School (Invited) Income		170.00	
	Internet Exp.	7,000.00		By Refund Granted to ICICI		19,209.50	
	Traveling & Education Exp.	2,728.00					
	Office Membership Reg. fees	3,000.00					
	Office Rent	17,200.00					
	Miscellaneous Fees	1,877.00					
	Other exp.	1,000.00					
	Bank Commission	507.50					
	Postage	100.00					
	Insurance/Finance Interest Exp.	1,160.00					
	Amplifier	4,000.00					
	Telephone Exp.	1,811.33					
	Examination fees	11,000.00					
	Computer Expenses	11,500.00					
	Printing, Text Materials	3,000.00					
	IT/Software/Printing Expenses	2,000.00					
	Meeting Exp.	500.00					
	St. A.C. Terminal exp.	2,200.00					
	Foreign Fund Request Fee	41,000.00					
	Land M. A. Proposal Fee	400.00					
	TAN Application Fee	50.00					
	Magazine Subscription Fee	500.00					
	Insurance Exp.	2,000.00					
	* Schreyer Sewa Shala'	2,028.00	116,722.50				
To	<b>Investments</b>						
	Govt & Compound Wall (15%)	21,500.00					
	School build up (Sankarabharthi) 10%	11,810.00					
	New build up School (Dnyanesh) Build	22,800.00					
	Computer 15%	6,100.00					
	Furniture & Fixture 10%	1,355.00					
	Equipment 15%	1,745.00					
	U.S 15%	150.00					
	Other Debt Stock 15%	250.00					
	Audio Visual Equipment 15%	5,910.00	50,500.00				
To	<b>Other Income available</b>						
	Donating Exp.	1,615.00					
	W.M.H. Exp.	1,710.00					
	Women Emp. women. Scheme Exp.	1,100.00					
	Workshop Exp.	5,000.00					
	New Eng. Sch. (Invited) Exp.	2,000.00					
	ENG Training Exp.	15,180.00	2,57,595.00				
	<b>Total Ex</b>	<b>2,77,216.00</b>				<b>Total In</b>	<b>2,77,216.00</b>

TRUSTEE


  
PRESIDENT

HERITAGE CULTURE ART AND  
EDUCATION DEVELOPMENT SOCIETY (C) 1978-2014  
DATED: 10/03/2014

MANAGER



As per our accounts report of Govt. Sch.  
For N.Y. SANSARE & CO.  
Chartered Accountants.

  
H.V. SANSARE, Prop.  
MEMBER, ICAI, MH

## *Future Focus*

- To develop Small scale Industries, Agricultural, food & processing.
- Health's campaign for women's, child & youth
- HIV / Aids
- Residential model school
- CBSE school for SC, VJNT boys & Girls
- Career guidance
- Advanced residential training center
- Gender equality and domestic violence
- new secondary schools.
- Vocational training centre.

## *Conclusion*

The Heritage society can implement successfully all these programmes with the valuable co-operation of District Rural Development Agency, Ratnagiri, PanchayatSamitiRatnagiri, Lanja, Rajapur, Banks, leaders and administrative officers, secondary education department of zillaparishad, Konkansamanvayakvyaspeeth, sadhna Pune, chaysatara/ Hyderabad, Civil hospital District Agricultural officer and Taluka Agricultural officer, forest department, police, chetnamahilavikas Kendra, pune, SHG, vikassayogpratisthan Mumbai & all residents of JawadePanchkroshi. The sanstha is highly obliged to all the concerned .

Heritage sanstha is proved succesfull in organizing the womenempowernment and it is confident to make financial, political and social development of women through the medium of the organization.

## Gratitude

HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY sincerely thanks all its partners , donors , supporters and well-wishers for their constant support and guidance . To name a few,

- Vasundhra , Pune
- Yashada , Pune
- Swiss Aid India
- ChetnaMahilaVikas Kendra
- KonkanVikasSamanvyVayspit
- DON Basco Action India Goa
- VikasSahayogPratisthan

## Support our Work

Please send in your cheques / drafts at HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY and mail it to our Head Office :Samarth Appartment , 2835/B-203 , Satawali Road , At. Post -Tal. - Lanja ,Dist.- Ratnagiri , State – Maharashtra, India – 416701

For more information , please write to us at [heritagekonkan@gmail.com](mailto:heritagekonkan@gmail.com) or visit heritagekonkan

All donations to HERITAGE CULTURE ART AND EDUCATION DEVELOPMENT SOCIETY are eligible for tax exemption under Section 80G of Income Tax Act,1961.